



MOHOKARE
LOCAL MUNICIPALITY



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EXTRACT FROM THE MINUTES OF A SPECIAL COUNCIL MEETING OF MOHOKARE LOCAL MUNICIPALITY HELD ON 30 MAY 2026

In terms of Resolution No. 11.1

11.1 TABLING OF THE ANNUAL BUDGET FOR 2026/2027 FINANCIAL YEAR

The Mayor presented his budget speech and thereafter tabled an Annual Budget in terms of section 16(1) of the Municipal Finance Management Act, No 56 of 2003.

Resolution

1. Council approved the Annual Budget for 2026/27 financial year
2. Council approved the following budget related policies for 2026/27 financial year:
 - a. Indigent Policy
 - b. Rates Policy
 - c. Credit Control and Debt Collection Policy
 - d. Tariff Policy
 - e. Estimates Policy
 - f. Unallocated deposits Policy
 - g. Debt write-off Policy
 - h. Debt Impairment Policy
 - i. Consumer Deposit Policy
 - j. Budget Policy
 - k. Banking and Investment Policy
 - l. Virement Policy
 - m. Unauthorized, Irregular, Fruitless and Wasteful Expenditure Policy
 - n. Cost containment Policy
 - o. Supply Chain Management Policy
 - p. Preferential Procurement Policy
 - q. Consultancy Reduction Strategy
 - r. Fleet Management Policy
 - s. Asset Management Policy
 - t. Inventory Management Policy
 - u. Accounting Policy
 - v. Budget Funding Plan
 - w. Loans (Borrowing) Policy
 - x. Procurement Plan
3. Council approved the tariff list for 2026/27 financial year.



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CERTIFIED A TRUE EXTRACT OF THE MINUTES

Cllr N.R Ramathe
Speaker